



## **Metzger Park Local Improvement District Advisory Board Agenda**

Date: Monday, April 24, 2023

Time: 7:00 p.m.

Place: Zoom online meeting <https://us02web.zoom.us/j/85015941644>

Item 1: Call to Order, Introductions, Sign-in

Item 2: Public Comments

Item 3: Approval of Minutes

- January 2023 minutes

Item 4: Operations Report

Item 5: Old Business

- Capital Improvement
  - Path
- 2023 Easter Egg Hunt debrief

Item 6: New business

- MPLIDAB appointment recommendations
- Fiscal Year 2023/2024 preview

Item 7: MPLIDAB Issues/Discussion

Item 8: Next Meeting: July 24, 2023



## **Metzger Park Local Improvement District Advisory Board Minutes**

Date: January 23, 2023

Time: 7:00 p.m.

Place: Online Zoom Meeting

### Item 1: Call to Order, Introductions, Sign-in

- Meeting called to order at 7:00 p.m.

Present: Krissy Rowan, Carl Fisher, Darlene Dick, Holly Weick,

Absent: Wilton Cloud

Staff: Carl Switzer, Peyton Ellis

- Public: Susan Harris, Steve Hammond, Lauren Murray, Mary Elizabeth McAndrew, Jim Long

### Item 2: Public Comments

- Comments received for and against the dog park. Jim Long asked if the CPO4M letter to the Board of County Commissioners was shared with the MPLIDAB. Staff confirmed that all public comments and the CPO4M communications were shared with the MPLIDAB.

### Item 3: Approval of Minutes

- October 2022 minutes approved

### Item 4: Operations Report

Peyton updated the MPLIDAB on maintenance updates at Metzger Park.

### Item 5: Old Business

- Capital Improvements
- The results of the Metzger community survey on capital improvements were shared. (Documents provided in the January MPLIDAB meeting packet). Additional public comments for an against the dog park were made. After much deliberation and

discussion, the MPLIDAB did not see a clear mandate for moving forward with the dog park at this time. The project will be tabled indefinitely. Instead, the project that will be prioritized is adding new trail at the park to complete an internal loop. More on that project at future meetings.

#### Item 6: New business

- MPLIDAB appointment recommendations
  - The MPLIDAB recommended for appointment reapplying members, Jordan and Patty. Alternate seat recommendations would be extended to Michael and Susan.
- 2023 Easter Egg Hunt
  - The MPLIDAB confirmed that they want to host the Metzger Park Easter Egg Hunt again in 2023 on April 8, 2023 and would plan and operate the event with Parks' support.

#### Item 7: MPLIDAB Issues/Discussion

The MPLIDAB asked who had contributed to the acquisition and installation of the play structure. The Metzger Park Children's Play Structure was dedicated May 20, 2002. Donors and other support was provided by:

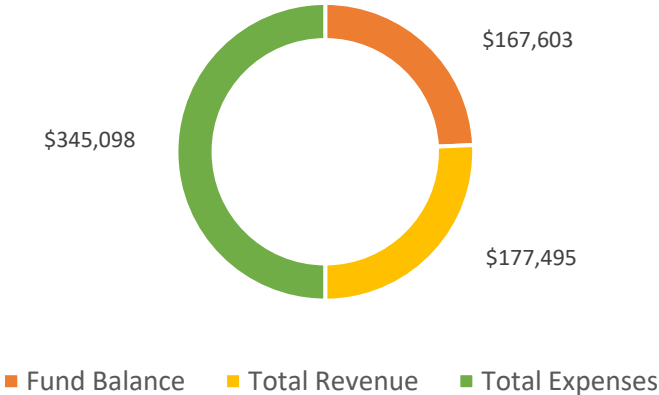
Oregon Recreation and Parks Association  
Maintenance and Construction Section  
Pixelworks, Inc.  
Fred Meyer  
Sof' Fall Inc.  
Lemmons Trucking Co.  
Tigard Sand and Gravel  
Coast Services, Inc.  
United Rentals  
Ross Island Sand and Gravel Co.  
C.S.I. Synthetics  
Dalton's Northwest Catering  
Neighborhood Volunteers

Item 8: Next Meeting: April 24, 2023

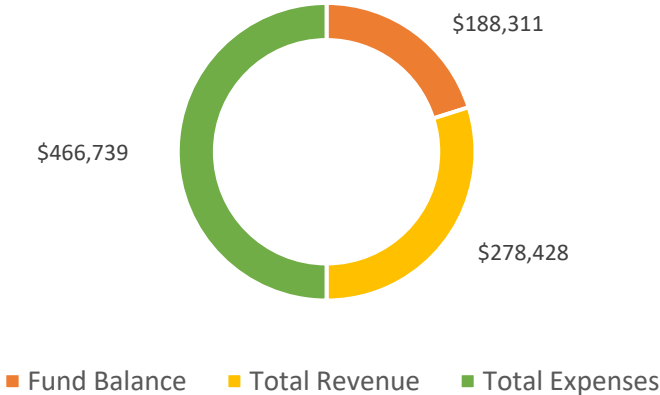
Meeting adjourned at 8:20 p.m.

# Metzger Park Budget FY 2023 vs 2024

2023



2024



**FY 2024 Analysis:**

- Personnel Services increase \$44,633 to represent an estimated 40% allocation of a groundskeeper position. The position expense, formally supported by the General Fund, will be allocated to the fund based on actual time worked.
- Materials & Services costs increased by \$102,433 due to the new County Cost Allocation Plan strategy to be implemented for internal service providers previously budgeted in the General Fund. This increase is offset by an interfund allocation of \$98,933.